

FY 2021-22 Budget Amendment Form

Budget Amendment

ALTER 4: Additional One-Time Stipend for sworn staff (amendment to Casar proposal)

Strategic Outcome Alignment

Government that Works

Lead Sponsor

Alter

Cosponsors (optional)

Casar and Kelly

Amount and Source of Funding

	One-Time	FTEs	Source of Funds
Sworn FTEs earning less than \$80,000 per year	*** (awaiting calculations)		General Fund
TOTAL			

Additional Information

Direction: Any additional stipend adopted by Council beyond the stipends in the Manager's pro budget, shall be given to sworn employees making less than \$80,000. ***Calculations were requested stipend in the amount of \$500

